

PROCUREMENT PLAN

Version 2, dated August 2019

Ukrainian Social Investment Fund

Promotion of Social Infrastructure Development Project (USIF VI)

#	Brief description of procurement package (contract)	Type	Proc. Method*	Number of lots /contracts	Review by KfW	ToR preparation	Invitation to Bid/RFP	Bids opening	Evaluation of bids	Contract signing	Contract completion
1	2	4	5	6	7	8	9	10	11	12	13
<b>1.</b>	<b>Sub-Project Implementation</b>										
1.1.	<b>Energy audit services</b>	CS	CQ	1	post	06.2019	07.2019	07.2019	08.2019	08.2019	2022
1.2.	<b>Author's supervision services for the following sites:</b> <i>The cost estimate is based on Ukrainian regulatory norms and counts 2% out of civil works cost.</i>										
	<b>KHARKIV REGION</b>										
1.2.1.	Chuguiv-1										
1.2.2.	Chuguev Educational Complex "Secondary School of I-II Grade-Gymnasium № 5"										
1.2.3.	Chuguiv-2										
1.2.4.	Chuguev Clugino-Bashkirivka secondary school of I-III degrees of Chuguevsky city council										
1.2.5.	Zolochiv										
1.2.6.	Zolochiv "Zolochiv Lyceum №1"*										
1.2.7.	Izium										
1.2.8.	Izyum Kindergarten №16										
	<b>DNIPROPETROVSK REGION</b>										
1.2.9.	Pershotravensk										
1.2.10.	Pershotravensk, Kindergarten "Kazka"										
1.2.11.	Kryviy Rih										
1.2.12.	Kryviy Rig Kindergarten №141										
	<b>ZAPORIZHZHIA REGION</b>	CS	DS	usually 1 contract per site	post	11.2019			2019-2022		
1.2.13.	Melytopol / Briv la Gayard										
1.2.14.	Melytopol School №4										
1.2.15.	Melytopol / Beliaeva										
1.2.16.	Melytopol School №4**										
1.2.17.	Tokmak										
1.2.18.	Tokmak School №1										
1.2.19.	Lantseve										
1.2.20.	Blagovishchenka School										
	<b>LUHANSK REGION</b>										
1.2.21.	Severodonetsk										
1.2.22.	Severodonetsk School №11										
1.2.23.	Novoaidar										
1.2.24.	Novoaidar Kindergarten 'Sonechko'										
1.2.25.	Kreminna										
1.2.26.	Kreminna School №3										
	<b>DONETSK REGION</b>										
1.2.27.	Mariupol-2										
1.2.28.	Mariupol Kindergarten №98 'Veselka'										
1.2.29.	Mariupol-1										
1.2.30.	Mariupol Kindergarten №160 'Dgereltse'										

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1	2	4	5	6	7	8	9	10	11	12	13
1.3.	<b>Technical supervision services</b> <i>The cost estimate is based on Ukrainian regulatory norms and counts 2,5% out of civil works cost.</i>	CS	CQ	1	post	11.2019	01.2020	02.2020	03.2020	03.2020	2022
1.4.	<b>Works preparation and supporting services (USIF supervision)</b> <i>These are services of USIF's local (social and technical) consultants who provide Subproject Implementing Partners and local authorities with comprehensive assistance and also perform control on behalf of USIF on a stages of SPs preparation and implementation.</i> <i>The cost estimate is based on experience of previous phases of the Project (USIF.V.1.) and counts 6% out of civil works cost.</i>	CS	IC/DS**	multi	post	10.2018	2019-2022				
1.5.	<b>Construction works</b>	W	RFB CDD	usually 1 contract per site	post	10.2019	12.2019				2020-2022
	KHARKIV REGION										
1.5.1.	Chuguiv-1										
1.5.2.	Chuguev Educational Complex "Secondary School of I-II Grade-Gymnasium № 5"										
1.5.3.	Chuguiv-2										
1.5.4.	Chuguev Clugino-Bashkirivka secondary school of I-III degrees of Chuguevsky city council										
1.5.5.	Zolochiv										
1.5.6.	Zolochiv "Zolochiv Lyceum №1"*										
1.5.7.	Izium										
1.5.8.	Izyum Kindergarten №16										
	DNIPROPETROVSK REGION										
1.5.9.	Pershotravensk										
1.5.10.	Pershotravensk, Kindergarten "Kazka"										
1.5.11.	Kryviy Rih										
1.5.12.	Krivi Rih Kindergarten №141										
	ZAPORIZHZHIA REGION										
1.5.13.	Melytopol / Briv la Gayard										
1.5.14.	Melytopol School №4										
1.5.15.	Melytopol / Beliaeva										
1.5.16.	Melytopol School №4**										
1.5.17.	Tokmak										
1.5.18.	Tokmak School №1										
1.5.19.	Lantseve										
1.5.20.	Blagovishchenka School										
	LUHANSK REGION										
1.5.21.	Severodonetsk										
1.5.22.	Severodonetsk School №11										
1.5.23.	Novoaidar										
1.5.24.	Novoaidar Kindergarten 'Sonechko'										
1.5.25.	Kreminna										
1.5.26.	Kreminna School №3										
	DONETSK REGION										
1.5.27.	Mariupol-2										
1.5.28.	Mariupol Kindergarten №98 'Veselka'										
1.5.29.	Mariupol-1										
1.5.30.	Mariupol Kindergarten №160 'Dgereltse'										

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	<b>Total Component 1:</b>										
<b>2</b>	<b>Capacity Building</b>										
<b>2.1.</b>	<b>PR &amp; Visibility Activities (incl. Kick-off Informational Campaign)</b>	CS/TS	CQ/IC/RFQ/DS /OC	multi	post	2019-2022					
2.1.1	PR – campaign (media activities, etc.)										
2.1.2	Production and dissemination of Project – related print outs and hand outs										
<b>2.2.</b>	<b>Communities and SIPs Development Activities</b>	CS	CQ/IC/DS	multi	post	2018-2022					
2.2.1.	Services of design development and adjustment consultant (Support to Communities in Project Design Preparation / Amending)		IC/DS**	2	post	2019-2022					
2.2.2.	Other measures to be defined on a later stage		IC/DS/CQ	multi	post	2019-2022					
<b>2.3.</b>	<b>Trainings for USIF Staff and Consultants</b>	CS			post						
2.3.1	Study visit to Berlin		DS	1		09.2019 10.2019					
2.3.2.	Measures to develop (rebuild) USIF Information management system on CRM/EPR basis (2019)		OC	1		2019					
2.3.3.	Services of capacity building, training and PR consultant		IC/DS**	1		2019-2022					
2.3.4.	Other measures to be defined on a later stage		IC/DS/CQ	multi		2020-2021					
	<b>Total Component 2:</b>										
<b>3.</b>	<b>Project Management, Monitoring and Evaluation (incl. Audits)</b>										
3.1.	USIF staff and consultants	CS	IC/DS**	multi	post	2018-2022					
3.2.	Financial and technical audits	CS	LCS	multi	post	2018-2022					
3.3.	Operational costs <i>These include, but not limited by: transport means rent, rent of premises, communal utilities, buying and repair of office equipment, office supplies, office devises and software; updating of office software; equipment operation and maintenance as well spare parts for it; office furniture; consumables; transport expenditures; international and domestic trips; communication services and advertisement expenditures; printing services and publications (electronic and/or paper versions); translation; development/updating of information module for USIF management information system</i>	OC	-	multi	post	2018-2022					
	<b>Total Component 3:</b>										
<b>4.</b>	<b>Implementation Consultant:</b>	CS	KfW Guidelines	1	prior	2019-2022					
	<b>TOTAL: 9 000 000,00 Euro</b>										