

1. Bank's approval Date of the Procurement Plan: 1-st ver: 17/04/18 , 2-d ver: 12/02/19
2. Date of General Procurement Notice: September 28, 2018
3. Period covered by this procurement plan: December 2018 - May 2022

Procurement Plan
 dated January XX, 2019

No.	Component/Contract	Contract Number	Type	Proc. Method	Number of lots /tenders	Plan/Fact	Documents submitted to the Bank (ToRs)	Invitation to Bid/RFP	Submission of bids	Contract Signing	Contract Completion	Review by the Bank Post/Prior	Contracting Party	Contractor
1	COMPONENT 1: Development of Social Protection Services Delivery Capacity													
	A. Technical assistnace for implementation of participatory needs assessment and development of three-year service development programs													
1.1	Technical assistnace to communities of Ternopil oblast		CS	CQS	1	Original	n/a	July 2018	August 2018	September 2018	May 2019	Post	USIF	
						Revised	Mar-19	Apr-19	May-19	May-19	Nov-19			
						Actual								
1.2	Technical assistnace to communities of Odesa oblast		CS	CQS	1	Original	n/a	July 2018	August 2018	September 2018	May 2019	Post	USIF	
						Revised	Mar-19	Apr-19	May-19	May-19	Nov-19			
						Actual								
	B. Technical assistance for communities to prepare micro-projects applications													
1.3	Trainings for amalgamated communities to prepare applications		TRG	n/a	several	Original	n/a	October 2018	December 2018	January 2019	May 2019	Post	USIF	
						Revised	Sep-19	Sep-19	Sep-19	Sep-19	Nov-19			
						Actual								
1.4	Basic equipment package for Social Protection teams in 30 participating communities		G	RFQ	several	Original	n/a	October 2018	December 2018	January 2019	April 2019	Post	USIF	
						Revised	Apr-19	May-19	Jun-19	Jul-19	Sep-19			
						Actual								
	C. Training for local service providers													
1.5	Training services (Ternopil oblast)		TRG	n/a	several	Original	n/a	October 2018	December 2018	January 2019	May 2019	Post	USIF	
						Revised	Aug-19	Aug-19	Aug-19	Aug-19	Dec-20			
						Actual								
1.6	Training services (Odesa oblast)		TRG	n/a	several	Original	n/a	October 2018	December 2018	January 2019	May 2019	Post	USIF	
						Revised	Aug-19	Aug-19	Aug-19	Aug-19	Dec-20			
						Actual								
2	COMPONENT 2: Social Protection Services Sub-Projects													
	A. Sub-Projects Technical Preparation													
2.1	Preparation of designs for minor civil works		TS	RFQ	several	Original	n/a	July 2019	August 2019	September 2019	March 2021	Post	USIF/AC	
						Revised	Dec-19	Dec-19	Dec-19	Jan-20	Jul-20			
						Actual								
	B. Sub-Projects Implementation													
2.2	Subproject 1 implementation <i>(the subject of the procurement will be determined after receipt of applications)</i>		W/G/CS	RFB-CDD/ RFQ/CQS/IC	several	Original	n/a	July 2019	August 2019	September 2019	March 2022	Post	USIF/AC	
2.3	Subproject 2 implementation <i>(the subject of the procurement will be determined after receipt of applications)</i>		W/G/CS	RFB-CDD/ RFQ/CQS/IC	several									
2.4	Subproject 3 implementation <i>(the subject of the procurement will be determined after receipt of applications)</i>		W/G/CS	RFB-CDD/ RFQ/CQS/IC	several									
2.5	Subproject 4 implementation <i>(the subject of the procurement will be determined after receipt of applications)</i>		W/G/CS	RFB-CDD/ RFQ/CQS/IC	several									
2.6	Subproject 5 implementation <i>(the subject of the procurement will be determined after receipt of applications)</i>		W/G/CS	RFB-CDD/ RFQ/CQS/IC	several									
2.7	Subproject 6 implementation <i>(the subject of the procurement will be determined after receipt of applications)</i>		W/G/CS	RFB-CDD/ RFQ/CQS/IC	several									
						Revised	Dec-19	Jan-20	Jan-20	Mar-20	Mar-22			

2.8	Subproject 7 implementation (the subject of the procurement will be determined after receipt of applications)		W/G/CS	RFB-CDD/ RFQ/CQS/IC	several												
2.9	Subproject 8 implementation (the subject of the procurement will be determined after receipt of applications)		W/G/CS	RFB-CDD/ RFQ/CQS/IC	several												
2.10	Subproject 9 implementation (the subject of the procurement will be determined after receipt of applications)		W/G/CS	RFB-CDD/ RFQ/CQS/IC	several												
2.11	Subproject 10 implementation (the subject of the procurement will be determined after receipt of applications)		W/G/CS	RFB-CDD/ RFQ/CQS/IC	several												
C. Sub-Projects On-Site Support and Supervision																	
2.12	Community Capacity Building Consultant (Ternopil oblast)	IC-C-0090005-JSDF	CS	IC	1	Original	n/a	May 2018	June 2018	July 2018	March 2022						
						Revised	Jan-19	Feb-19	Mar-19	Mar-19	March 2022						
						Actual											
2.13	Community Capacity Building Consultant (Odesa oblast)	IC-C-0090006-JSDF	CS	IC	1	Original	n/a	May 2018	June 2018	July 2018	March 2022						
						Revised	Jan-19	Feb-19	Mar-19	Mar-19	March 2022						
						Actual											
2.14	Local operating costs		OC	n/a	multy												USIF
3 COMPONENT 3: Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination																	
A. Baseline and final evaluation surveys																	
3.1	Baseline, midterm and final evaluation surveys (local consultant specialized in social research)		CS	CQS	several	Original	n/a	August 2018	September 2018	October 2018	April 2022						
						Revised	May-19	May-19	Jun-19	Jun-19	April 2022						
						Actual											
3.2	Implementation Completion Report, local consultant		CS	IC	1	Original	n/a	February 2022	February 2022	March 2022	May 2022						
						Revised											
						Actual											
B. Project Management and Administration																	
3.3	Project Coordinator	IC-C-0090001-JSDF	CS	IC	1	Original	n/a	June 2018	July 2018	August 2018	April 2022						
						Revised											
						Actual	20.09.18	02.10.18	17.10.18	29.12.18	31.12.21						Matushko E.
3.4	Safeguards Consultant		CS	IC	1	Original	n/a	June 2018	July 2018	July 2018	December 2021						
						Revised	Oct-19	Oct-19	Nov-19	Dec-19	December 2021						
						Actual											
3.5	Training, monitoring and evaluation specialist	IC-C-0090004-JSDF	CS	IC	1	Original	n/a	June 2018	July 2018	July 2018	April 2022						
						Revised	Feb-19	Feb-19	Mar-19	Mar-19	April 2022						
						Actual											
3.6	PIU staff*					Original	n/a	n/a	n/a	May 2018	January 2022						
	Financial manager	IC-C-0090002-JSDF	OC	n/a	several	Revised	n/a	n/a	n/a	2019-2022							
	Procurement consultant	IC-C-0090003-JSDF				Actual (FM)				29.12.18	31.12.19						Pinchuk J.
	Civil engineer (Ternopil oblast)					Actual (PC)				25.01.19	31.12.22						Kovtyn K.
	Civil engineer (Odesa oblast)																
3.7	Annual financial audits (including procurement issues)		CS	LCS	several	Original	n/a	December 2018	December 2018	January 2019	May 2022						
						Revised	Dec-19	Dec-19	Dec-19	Jan-20	May 2022						
						Actual											
3.8	Operating costs		OC	n/a	multy												
C. Knowledge Dissemination																	
3.9	Training events for non-participating communities (Ternopil and Odesa oblasts)		TRG	n/a	several	Original	n/a	July 2021	August 2021	September 2021	April 2022						
						Revised											
						Actual											
3.10	Opening and closing events		TRG	n/a	several	Original	n/a	September 2018	September 2018	October 2018	April 2022						
						Revised	Feb-19	Feb-19	Mar-19	Mar-19	April 2022						
						Actual											

TOTAL PROJECT COST (RECIPIENT GRANT)

2 850 000

* PIU staff - 4 persons (2 civil engineers, procurement specialist and financial manager). It is not a procurement category as per para 7.32 of the Procurement Regulations.

Procurement Methods:

CQS=Consultant's Qualifications Based Selection

IC = Individual Consultant

RFQ = Request for Quotations

CDD method = community driven development

DS = Direct Selection

LCS = Least Cost Selection

n/a = Not Available

Abbreviations:

USIF = Ukrainian Social Investment Fund

AC = Amalgamated Community (infrastructure owner)

SP = Sub-Project